

Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET
Program Period: 2025
Current Dates: 9/1/2025 - 9/30/2025
Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-31,150.61	\$53,959.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,884.00	\$9,750.74	13	53,590.00	\$112,529.09	100	\$273,605.61	41.13%
A2b - Residential Conservation Services (RCS)	0.00	\$4,055.00	18	0.00	\$28,542.10	126	\$46,732.72	61.08%
A2c - Residential Retail	-1,964.57	\$28,653.50	12	-30,654.04	\$191,767.92	71	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,223.15	6	0.00	\$61,196.61	15	\$0.00	0.00%
Res Subtotal	3,919.43	\$46,682.39	49.00	-8,214.65	\$447,994.72	317	\$320,338.33	
Res % of Total	-97.38%	55.95%	83.05%	-13.64%	55.16%	91.09%	45.02%	
B1a - Income Eligible Coordinated Delivery	1,580.00	\$1,859.50	6	-8,351.02	\$118,252.96	13	\$244,510.02	48.36%
IE Subtotal	1,580.00	\$1,859.50	6.00	-8,351.02	\$118,252.96	13	\$244,510.02	
IE % of Total	-39.25%	2.23%	10.17%	-13.86%	14.56%	3.74%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$192.50	1	0.00	\$1,937.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	65,189.26	\$202,012.96	6	\$146,734.23	137.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$19,900.00	1	3,360.00	\$22,977.08	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-9,524.46	\$14,800.00	2	8,260.15	\$18,950.00	9	\$0.00	0.00%
C&I Subtotal	-9,524.46	\$34,892.50	4.00	76,809.41	\$245,877.54	18	\$146,734.23	
C&I % of Total	236.63%	41.82%	6.78%	127.50%	30.28%	5.17%	20.62%	
Total	-4,025.03	\$83,434.39	59	60,243.74	\$812,125.22	348	\$711,582.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.